

FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.  
2019-2020 SCHOOL FINANCIAL REPORT  
SCHOOL\* 3011 MARJORY STONEMAN DOUGLAS HIGH SCHOOL

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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	4,254,342	17.38	299,688,299	11.46	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	20,216,015	82.60	2,314,071,292	88.52	23,794,030,921	87.23
LOTTERY	4,012	0.02	282,651	0.01	2,905,724	0.01
PRIVATE	187	0.00	13,239	0.00	24,816,286	0.09
TOTAL	24,474,556	100.00	2,614,055,481	100.00	27,276,820,993	100.00

\* SCHOOL REVENUES BASED ON COST

	SCHOOL	PER FULL-TIME EQUIVALENT STUDENT DISTRICT***	STATE***	TOTAL SCHOOL COST
OPERATING COST**				
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	4,641	5,211	5,156	14,494,217
OTHER INSTRUCTIONAL PERSONNEL****	818	1,205	1,121	2,554,844
CONTRACTED INSTRUCTIONAL SERVICES	88	153	228	275,297
SCHOOL ADMINISTRATION	443	684	621	1,382,013
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	167	190	225	521,675
FOOD SERVICE	446	451	522	1,392,280
OPERATION AND MAINTENANCE OF PLANT	938	1,141	1,018	2,928,476
OTHER SCHOOL LEVEL SUPPORT SERVICES	296	323	228	925,754
TOTAL SCHOOL COST	7,837	9,366	9,119	24,474,556

\*\* CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

\*\*\* AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

\*\*\*\* INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALLED \$ 156,799,311 OR 724 PER FTE

ADDITIONAL DETAIL INFORMATION	SCHOOL	PER FULL-TIME EQUIVALENT STUDENT DISTRICT***	STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,123	4,297	4,303	8,722,527
ESOL	5,159	5,015	5,386	555,299
EXCEPTIONAL PROGRAMS	6,459	8,426	7,964	4,441,742
CAREER EDUCATION PROGRAMS	3,652	3,645	4,208	774,649
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	275,660	12,093,923
COMPUTERS HARDWARE AND SOFTWARE	6,001	4,202,655
OTHER INSTRUCTIONAL MATERIALS	129,372	22,742,817
OTHER MATERIALS AND SUPPLIES	110,642	3,736,465

LIBRARY MEDIA MATERIALS	9,869	1,054,325
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(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 122,484 FOR SCHOOL 3011 AND 12,903,330 FOR THE DISTRICT  
(2) NO FEFP FUNDED